

**London Borough of Barnet
Policy and Resources
Committee Work Programme**

July 2022 - April 2023

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Title of Report	Overview of decision	Chief/Lead Officer(s)	Issue Type (Non key/Key/Urgent)
29 September 2022			
Update on Corporate Plan development.	Update committee on progress	Deputy Chief Executive	Key
Delivery and Outcomes Framework– Q1 2022-2023	This report highlights key achievements and performance against the council’s Delivery and Outcomes Framework.	Deputy Chief Executive	Key
Consultation and Engagement Strategy	To approve the refreshed Consultation and Engagement Strategy	Deputy Chief Executive	Key
Chief Finance Officer Report	To review and note the council’s financial performance.	Executive Director of Resources (S151 Officer) Assistant Director of Finance	Non key
Q2: 22-23 Contracts Performance Report	To note the Quarter 4 (Q4) 2021/22 and End of Year (EoY) performance for the Council strategic contracts	Director Commercial and Customer Services	Key
Annual Equalities Report	To consider and approve the annual equalities report for approval	Executive Director of Resources (Section 151 Officer) Director of Public Health	Non-key
Barnet Group Ltd Budget and Business Plan	To approve the budget and business plan of the Barnet Group Ltd	Barnet Group Chief Executive Officer Deputy Chief Executive	Key

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Arts Depot to be designated a community asset	To seek approval from committee to designate the Arts Depot as a community asset so that a CBAT assessment can be undertaken to understand the level of rent subsidy available to the tenant.	Deputy Chief Executive	Non-Key
Assets Acquisition Strategy	approval of revised strategy paper	Deputy Chief Executive	Key
Strategic Opportunities Fund	approval of revised strategy paper	Deputy Chief Executive	Key
13 December 2022			
Business Planning	To approve the Business Planning report prior to a period of public consultation	Executive Director of Resources (Section 151 Officer and Chief Finance Officer)	Key
Cost of Living: Debt and wider Financial vulnerability workstream	This report on the findings of the design phase for approval and provide recommendations	Director Of Public Health & Prevention	Key
Annual Procurement Forward Plan 2022-23	To approve the Annual Procurement Forward Plan	Director Commercial and Customer Services	Key
Delivery and Outcomes Framework– Q2 2022-2023	This report provides a progress update on delivery and performance against the associated Outcomes Framework	Deputy Chief Executive	Key
22 February 2023 [deadline for cleared reports 15 March]			

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Business Planning	To approve and recommend the Budget and Medium-Term Financial Strategy to Full Council on 8 March 2023.	Director of Resources (Section 151 Officer)	Key
Chief Finance Officer Report	To review and note the council's financial performance	Executive Director of Resources (S151 Officer) Assistant Director of Finance	Non key
Q2: 22-23 Contracts Performance Report	To note the Quarter 4 (Q4) 2021/22 and End of Year (EoY) performance for the Council strategic contracts	Director Commercial and Customer Services	Key
20 April 2023			
Delivery and Outcomes Framework– Q3 2022-2023	This report provides a progress update on delivery and performance against the associated Outcomes Framework	Deputy Chief Executive	Key
TBC			
Local Heritage Site Review	Approval the nomination for the Heritage List	Deputy Chief Executive	TBC
Capital Programme	To receive an annual update on the Capital Schemes within the Capital Programme.	Deputy Chief Executive Assistant Director Capital Strategy	Non key